## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. \_24

Code (PAP)	Procurement Program/Project		Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Activity/Project)
10100160001000	COMMON USE SUPPLIES AND EQUIPMENT- NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within July 2022	within July 2022	within July 2022	within July 2022	GoP	38,295.00	38,295.00	GE.	Medicines and other Medical Supplies for PRC Personnel and clients Medical relief and first aid use.     Purified Water for the consumption of PRC RO X and Tagum Offsite Service Center employees and other stakeholders.
10100100001000	SEM-EXPENDABLE OFFICE EQUIPMENT	PRC Region XI	No	Alternative Mode of Procurement	within July 2022	within July 2022	within July 2022	within July 2022	GoP	39.000.00	39,000.00		Color Duplex Document Scanner to be used by Resident Auditors from Commission on Audit (COA).
10100100001000	Accomodation and Meals	PRC Region XI	No	Alternative Mode of Procurement	within July 2022	within July 2022	within July 2022	within July 2022	GoP	200,000.00	200,000.00		For the Ceremonial Signing of Deed of Donation for the 6,000 s.g. meter lot in Brgy. Indangan, Davao City and Memorandum of Agreement with DPWH-Davao City District Engineering Office on 14 July 2022
10100100001000	Documentation Services	PRC Region XI	No	Alternative Mode of Procurement	within July 2022	within July 2022	within July 2022	within July 2022	GoP	60,000.00	60,000.00		Documentation for the Ceremonial Signing of Deed of Donation for the 6.000 s.q. meter lot in Brgy. Indangar Davao City and Memorandum of Agreement with DPWH-Davao City District Engineering Office on 14 July 2022
	GRAND TOTAL									337,295.00	337,295.00	-	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

ROSARIO RIBRILLANTES RBAC Secretary KERCHNER AQUINO Budget Officer TERESITA MATA-MARAÑON Vice-Chairperson ATTY, JOANNE P. GRAD

RAQUEL R ABRANTES
Regional Director / HOPE

CLAUDIA A SIATOCA

DIOSCORO P MAHINAY Acting Regional Accountant KERCHNERAQUINO

MARIAC. ADLOG

ATTY, SHANIZ A, ABAI Member